

Use of CDBG Funds by SANTA MONICA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$900,655.95	34.85%
Subtotal for: ACQUISITION			\$900,655.95	34.85%
21A	AP	General Program Administration	\$114,033.09	4.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$114,033.09	4.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$16,970.00	0.66%
14B	HR	Rehabilitation: Multi-Unit Residential	\$413,688.14	16.01%
Subtotal for: HOUSING			\$430,658.14	16.66%
03C	PI	Homeless Facilities (not operating costs)	\$267,762.61	10.36%
03F	PI	Parks, Recreational Facilities	\$493,463.63	19.09%
03L	PI	Sidewalks	\$68,370.00	2.65%
10	PI	Removal of Architectural Barriers	\$71,094.64	2.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$900,690.88	34.85%
05	PS	Public Services (General)	\$238,350.00	9.22%
Subtotal for: PUBLIC SERVICES			\$238,350.00	9.22%
Total Disbursements			\$2,584,388.06	100%